



# Grace Chapel 2025 Approved Budget

## Personnel

### Staff

Senior Pastor	Salary	62,000
	Housing	40,000
Care Pastor	Salary	41,000
	Housing	24,000
Children's Minister	Salary	40,000
	Housing	20,000
Youth Pastor		50,000
Worship Director		20,000
Admin. Assistant		40,000

### Contract

IT/Media		15,600
Preschool Director		15,600

**Personnel Total 368,200**

## Professional Services

Accountant / CPA	8,000
Cleaning Services	18,000
Security	20,000
<b>Professional Services Total</b>	<b>46,000</b>

## Missions

Local	
Living Free Ministries	30,000
Foreign	
Samaritans Purse	10% of income projected - 175,000
<b>Total Missions</b>	<b>205,000</b>

## Operations

Lease / Rent	76,800
Utilities	20,000
Insurance	10,000
Vehicles/Bus	2,500
IT/Media	26,000
Worship Ministry	5,000
Pastoral Care	6,000
Preschool Ministry	10,000
Elementary Ministry	15,000
Kids Camp	35,000
Ministry Cost	4,000
Maintenance	25,000
<b>Operations Total</b>	<b>235,300</b>

**2025 Budget 854,500**

**2024 Revenue 1,666,134**

As of Nov 21, 2024